

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5008840001) House
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	10,192,083	10,192,083
		FTE	35.77	35.77
0001	FY 19 Legislative Request based on FY 17 allocation %.	Appropriation	1,881,017	1,881,017
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation for FY 2019.	Appropriation	0	-91,882
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 10,192,083</u>	<u>\$ 12,073,100</u>	<u>\$ 11,981,218</u>
Total FTE		<u>35.77</u>	<u>35.77</u>	<u>35.77</u>